

1ST QUARTER PROCUREMENT AWARDS – 2022/2023 FINANCIAL YEAR

NO.	Tender/Contracts/Quotations	Award Price (KSHS.)	Date of award	Amount/proportion given to the Youths, Women and Persons with Disabilities (Kshs.)	Status	Firms Awarded	Category	Procurement method
1	Provision of economy class return air ticket to Nairobi for Board Member	23,900.00	13.07.2022	23,900.00	Concluded after delivery of service	M/s Longrock Tours and Travel Ltd	RESERVED (AGPO - Women)	RFQ
2	Provision of economy class return air ticket to Nairobi for Board Member	29,970.00	13.07.2022	29,970.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
3	Supply and delivery of staff telephone calling cards	486,895.00	12.08.2022	486,895.00	Concluded after delivery of items	M/s Prime Mayday Solutions Ltd	RESERVED (AGPO - Women)	RFQ
4	Provision of economy class return air ticket to Nairobi for Board Member	37,000.00	01.08.2022	37,000.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ

5	Provision of economy class return air ticket to Nairobi for Board Member	25,530.00	12.08.2022	25,530.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
6	Supply and delivery of 500ml bottled drinking water & refilling of 18.9 ltr dispensers	365,400.00	08.09.2022	365,400.00	On-going contract	M/s Talex Suppliers Ltd	RESERVED (AGPO - Women)	RFQ
7	Supply and delivery of ICT accessories for Computers & Printers	311,500.00	09.09.2022	311,500.00	Concluded after delivery of items	M/s Jayvane Investments	RESERVED (AGPO - Youth)	RFQ
8	Provision of Design, printing and framing of PC Vision, Mission statement & Core values	229,000.00	06.09.2022	229,000.00	Delivered but pending inspection	M/s Scarbex Services	RESERVED (AGPO - PWD)	RFQ
9	Provision of economy class return air ticket to Nairobi for Board Member	24,650.00	22.08.2022	24,650.00	Concluded after delivery of service	M/s Boma Travel Services Ltd	RESERVED (AGPO - Women)	RFQ
10	Provision of Asset Disposal Services by Waste Disposal Management	43,128.00	30.09.2022		Pending collection of assets for safe disposal	M/s Enviroserve Recycling and services Ltd	E-waste Handlers	RFQ
11	Supply and delivery of assorted office Stationery	313,436.00	27.09.2022	313,436.00	Delivery pending	M/s Josan Office Supplies	RESERVED (AGPO - PWD)	RFQ
12	Provision of Design, printing of 2020/21 annual report and financial statement for the year ended 30 th June 2021	120,000.00	27.07.2022	120,000.00	Delivery pending	M/s Diva Engineering Ltd	RESERVED (AGPO - Women)	RFQ

13	Provision of economy class return air ticket to Nairobi for Board Member	26,250.00	26.09.2022	26,250.00	Concluded after delivery of service	M/s Boma Travel Services Ltd	RESERVED (AGPO - Women)	RFQ
14	Provision of economy class return air tickets for 2No. staff members to Mombasa to attend MTEF meeting	54,260.00	27.09.2022	54,260.00	Concluded after delivery of service	M/s Destiny World Travel Ltd	RESERVED (AGPO - Women)	RFQ
15	Supply and delivery of 2No. Toner TK-6725 for Kyocera 80003i.	87,122.96	06.09.2022		Concluded after delivery of items	M/s MFI Document Solutions	Authorized Distributor	DP
16	Provision of Support & Maintenance services of Privatization Commission Website	70,000.00	24.08.2022		On-going contract	M/s Kikosi Ltd	Developer	DP
17	Provision of service of Motor Vehicle KBB 096S& Vehicle KCT 454Y	35,257.00	30.09.2022		Concluded after delivery of service	M/s CFAO Motors Kenya Ltd	Dealer	RFQ
18	Provision of printing of 600 No. business cards	1,978.00	30.09.2022	1,978.00	Delivery pending	M/s Berwaki Africa Ltd	RESERVED (AGPO - PWD)	RFQ
Grand Total		2,285,276.96		2,049,769.00				

Q1 Breakdown of awards made to special groups

PWDs	544,414.00	26.60%
Women	1,193,855.00	58.2%
Youth	311,500.00	15.2%
Total	2,049,769.00	100%

Q1 AGPO Awards in Percentage = Total orders in Kshs. awarded to AGPO x 100%

$$\begin{aligned} & \text{AGPO Target for the Quarter} \\ & = \frac{2,049,769.00}{115,010.33} \times 100\% \\ & = 1,782\% \end{aligned}$$