

4TH QUARTER PROCUREMENT AWARDS REPORT – 2021/2022 FINANCIAL YEAR

NO.	Tender/Contracts/Quotations	Award Price (KSHS.)	Date of award	Amount/pr oportion given to the Youths, Women and Persons with Disabilities (Kshs.)	Status	Firms Awarded	Category	Procurement method
1	Provision of annual maintenance and repair services of the fire suppression and alarm system	145,000.00	09.05.2022		Ongoing contract	M/s Securex Agencies (K) Ltd	Open to firms identified from knowledge of the market	RFQ
2	Supply, Installation, Configuration, Training & Commissioning of EDMS Software Kodak Capture software assurance (Kodak i3200 Scanner Software).	300,000.00	08.06.2022		Delivered & Installed	M/s Coseke (K) Ltd	Authorized Distributor	DP

3	Provision of economy class return air ticket to MBS for a staff member (Shadrack Oriaro) to attend training	20,885.00	07.04.2022	20,885.00	Concluded after delivery of service	M/s Tondwe Africa Group Ltd	RESERVED (AGPO - Women)	RFQ
4	Supply, delivery and fixing of centre pull for holding hand towel	29,232.00	04.04.2022	29,232.00	Items delivered but rejected on inspection.	M/s Ice Clean Care Group Co. Ltd	RESERVED (AGPO - Women)	RFQ
5	Provision of photography services during the board inauguration event	52,200.00	13.04.2022	52,200.00	Concluded after delivery of service	M/s Pillar Audio Visual Services	RESERVED (AGPO - Youth)	RFQ
6	Provision of occupational health & safety audit services	62,640.00	20.04.2022		Concluded after delivery of service	M/s Atlas Health and Safety Consultants	Certified and approved OHS auditors	RFQ
7	Provision of return air ticket to Nairobi County for the board member to attend board meeting	32,500.00	14.04.2022	32,500.00	Concluded after delivery of service	M/s Boma Travel Services Ltd	RESERVED (AGPO - Women)	RFQ
8	Supply and Installation of printer at CEO's office.	77,000.00	12.05.2022	77,000.00	Delivered & Installed	M/s Fresco Limited	RESERVED (AGPO - Youth)	RFQ
9	Provision of return air ticket to Nairobi County from Mombasa County for a board member to attend a board meeting.	26,500.00	20.04.2022	26,500.00	Concluded after delivery of service	M/s Tusmo Travel Tours and Cargo Ltd	RESERVED (AGPO - Youth)	RFQ
10	Purchase of Board wifi router wireless internet & CEO's office wireless	109,500.00	26.04.2022		Ongoing contract	M/s Telkom Kenya Ltd	GOVERNMENT INSTITUTION	DP

11	Provision of return air ticket to Nairobi County from Mombasa for a board member to attend a mandatory preventive security training organized by the National Intelligence Service (NIS)	47,045.00	28.04.2022	47,045.00	Concluded after delivery of service	M/s Destiny World Travel Ltd	RESERVED (AGPO - Women)	RFQ
12	Provision of conference facilities in Mombasa County for a one-week Board and Management retreat	388,000.00	28.04.2022		Concluded after delivery of service	M/s English Point Marina Mombasa	Open to firms identified from knowledge of the market	RFQ
13	Provision of Economy class return air ticket to MBS for Board members and some staff for Board Induction	296,700.00	09.05.2022	296,700.00	Concluded after delivery of service	M/s Longrock Tours and Travel Ltd	RESERVED (AGPO - Women)	RFQ
14	Provision of return air tickets to Mombasa for the management staff and various facilitators for board induction	304,200.00	12.05.2022	304,200.00	Concluded after delivery of service	M/s Magical Holiday Ltd	RESERVED (AGPO - Women)	RFQ
15	Supply and delivery of orthopedic chair for CEO's office	132,000.00	07.06.2022	132,000.00	Concluded after delivery of service	M/s Deezal Infrasol	RESERVED (AGPO - Youth)	RFQ
16	Provision of economy class return air ticket to NBI for Board Member to attend board meeting	21,250.00	12.05.2022	21,250.00	Concluded after delivery of service	M/s Destiny World Travel Ltd	RESERVED (AGPO - Women)	RFQ
17	Provision of design of business cards and design, printing and display of quality policy	68,000.00	25.05.2022	68,000.00	Concluded after delivery of	M/s Kernj Enterprises Limited	RESERVED (AGPO - PWD)	RFQ

					service			
18	Provision of return air tickets to Mombasa County for three staff members, (Mr. Charles Ochola, Mr. Sylvester Kamau and Ms. Caroline Kittur) to attend different trainings	106,600.00	17.05.2022	106,600.00	Concluded after delivery of service	M/s Magical Holiday Ltd	RESERVED (AGPO - Women)	RFQ
19	Provision of return air tickets to Mombasa County for two staff members, (Ms. Caroline Kittur and Ms. Beth Njoki) to attend different trainings	54,800.00	17.05.2022	54,800.00	Concluded after delivery of service	M/s Boma Travel Services Ltd	RESERVED (AGPO - Women)	RFQ
20	Provision of economy class return air ticket to MBS for a staff (Mr. Joseph Koskey) to attend training	41,800.00	17.05.2022	41,800.00	Concluded after delivery of service	M/s Longrock Tours and Travel Ltd	RESERVED (AGPO - Women)	RFQ
21	Supply and delivery of tablets	472,000.00	27.05.2022	472,000.00	Concluded after delivery of items	M/s Stimal Office Supplies Limited	RESERVED (AGPO - Women)	RFQ
22	Provision of conference facilities in Naivasha for JDAC and Health & Safety Committees	248,500.00	26.05.2022		Concluded after delivery of service	M/s Eseriani the Resort	OPEN TO REGISTERED SUPPLIERS	RFQ
23	Provision of annual maintenance services and support for Microsoft Navision ERP system (Dynamics Central 365) and Office 365	3,000,000.00	22.06.2022		Ongoing contract	M/s. Attain Enterprise Solutions Ltd	System Developer	DP
24	Provision of economy class return air ticket to MBS for a staff (Mr. Stephen Umija) to attend	24,650.00	27.05.2022	24,650.00	Concluded after delivery of	M/s Tondwe Africa Group Ltd	RESERVED (AGPO - Women)	RFQ

	training				service			
25	Provision of economy class return air ticket to NBI for Board Member to attend board meeting	22,400.00	27.05.2022	22,400.00	Concluded after delivery of service	M/s Attic Tours & Travel	RESERVED (AGPO - Women)	RFQ
26	Supply and delivery of furniture	258,200.00	23.06.2022	258,200.00	Concluded after delivery of items	M/s Fast Choice Ltd	RESERVED (AGPO - Women)	RFQ
27	Supply and delivery of PPEs & Safety Equipment	42,700.00	24.06.2022	42,700.00	Concluded after delivery of items	M/s Debbjoe Supplies	RESERVED (AGPO - Women)	RFQ
28	Provision of maintenance and repairs of motor vehicle KCT 454y	131,365.00	23.06.2022		Concluded after delivery of service	M/s CFAO Motors Kenya Ltd (Toyota Kenya)	Dealer	DP
29	Provision of office repairs	56,450.00	22.06.2022	56,450.00	Concluded after delivery of service	M/s Ken-Syl Holdings Ltd	RESERVED (AGPO - Youth)	RFQ
30	Provision of return air ticket to Nairobi County from Mombasa County for board member to attend a board and management retreat in Naivasha from 13 th to 17 th June 2022.	25,195.00	09.06.2022	25,195.00	Concluded after delivery of service	M/s Starluck Travel Ltd	RESERVED (AGPO - Youth)	RFQ
31	Provision of conference facilities in Naivasha for a Board and Management retreat scheduled for 13 th – 17 th June	525,050.00	09.06.2022		Concluded after delivery of service	M/s Lake Naivasha Resort	OPEN TO REGISTERED SUPPLIERS	RFQ

	2022 to review the draft strategic plan for the period 2022 – 2027							
32	Provision of conference facilities in Naivasha for a team building exercise for staff from 17 th – 18 th June 2022	278,000.00	15.06.2022		Concluded after delivery of service	M/s Sun Africa Hotels 'Lake Naivasha Country Club	OPEN TO REGISTERED SUPPLIERS	RFQ
33	Provision of team building facilitation services for staff	286,600.00	16.06.2022		Concluded after delivery of service	M/s Inspired Resource Centre and Consultancy Ltd	OPEN TO REGISTERED SUPPLIERS	RFQ
34	Provision of return air ticket to Nairobi County from Mombasa County for a board member to attend a board meeting.	24,790.00	22.06.2022	24,790.00	Concluded after delivery of service	M/s Starluck Travel Ltd	RESERVED (AGPO - Youth)	RFQ
35	Provision of economy class return air ticket to NBI for Board Member to attend board meeting	38,180.00	27.06.2022	38,180.00	Concluded after delivery of service	M/s Magical Holiday Ltd	RESERVED (AGPO - Women)	RFQ
36	RFP for provision of consultancy services on enterprise risk management (ERM)	1,487,120.00	15.06.2022		Ongoing contract	M/s Sentinel Africa Consulting Ltd	Open	ONT
Grand Total		9,237,052.00		2,277,277.00				

Q4 Breakdown of awards made to special groups

PWDs	68,000.00	2.99%
Women	1,815,142.00	79.7%
Youth	394,135.00	17.31%
Total	2,277,277.00	100%

Q4 AGPO Awards in Percentage = Total orders in Kshs. awarded to AGPO x 100%

AGPO Target for the Quarter

$$= \frac{2,277,277.00}{1,944,596.80} \times 100\%$$

1,944,596.80

$$= 117.1\%$$