



## 1<sup>st</sup> QUARTER PROCUREMENT PLAN IMPLEMENTATION REPORT – 2021/2022 FINANCIAL YEAR

NO.	Tender/Contracts/Quotations	Award Price (KSHS.)	Date of award	Contracts open for the Youth, Women and Persons with Disabilities	Amount/proportion given to the Youths, Women and Persons with Disabilities (Kshs.)	Status	Firms Awarded	Category	Procurement method
1	Provision of telephone calling cards.	138,846.00	21.09.2021	138,846.00	138,846.00	Concluded after delivery of items	M/s Pepam Holdings	RESERVED (AGPO)	RFQ
2	Provision of bottled drinking water	29,109.60	23.09.2021	29,109.60	29,109.60	Pending delivery	M/s Raphame Services	RESERVED (AGPO)	RFQ
3	Provision of repair and maintenance of KBG 802C.	24,900.00	14.09.2021			Concluded after delivery of services	M/s Toyota Kenya	AUTHORIZED DEALER	DP
4	Provision of fuel oil and lubricants for PC motor vehicles	300,000.00	27.09.2021			Ongoing contract	M/s National Oil Corporation	GOVERNMENT INSTITUTION	DP
5	Provision of support and maintenance services of the website.	280,000.00	30.09.2021			Ongoing contract	M/s Kikosi Limited	AUTHORIZED DEALER	DP
6	Provision of media advert for registration of suppliers fy 2021/2022-2022/2023	98,793.25	30.09.2021			Concluded after delivery of services	M/s Government Advertising Agency	GOVERNMENT INSTITUTION	DP
7	Provision of repair and maintenance of motor vehicle KBG 802C.	18,625.00	30.09.2021			Concluded after delivery of services	M/s Toyota Kenya	AUTHORIZED DEALER	DP
<b>Grand Total</b>		<b>890,273.85</b>		<b>167,955.60</b>	<b>167,955.60</b>				